



"ALONE, WE CAN DO SO LITTLE; TOGETHER, WE CAN DO SO MUCH"

HELEN KELLER



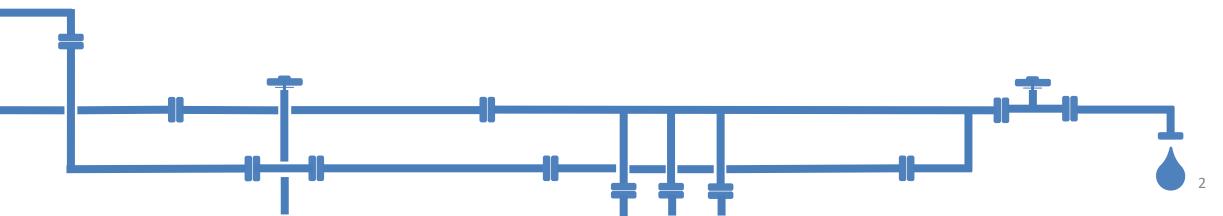


### Agenda



- MUD 41 Directors
- 5 Year Comparison
- 2024 Repairs
- Bond Updates
- 2025 Projects
- MUD 41 Tax 2025
- MS4 Requirements
- Emergency Communications







### **Board of Directors**

Juan Villarreal – President

Chris Rush – Vice President

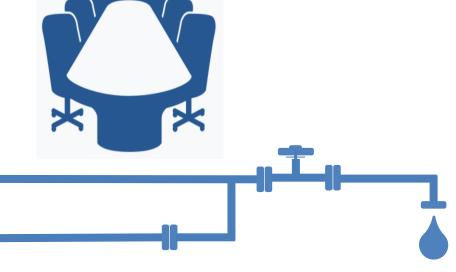
Gary Cooper – Secretary

Royce Phillips – Asst. Secretary

• Wayne Chandler – Asst. Secretary

Meetings are held on the first Monday of each month at 4:00 pm at 15500 Voss Road, Suite 200.

The public is welcome to attend.



Five Year Revenue and Expenditures Comparison										
			2024		2023		2022		2021	2020
Revenues										
	Property Taxes	\$	1,246,503	\$	1,247,879	\$	1,259,076	\$	1,252,291	\$ 1,106,661
	Water Service	\$	222,657	\$	236,789	\$	229,640	\$	199,362	\$ 205,606
	WasteWater Service	\$	248,415	\$	223,222	\$	219,821	\$	220,225	\$ 220,246
	Garbage Service	\$	308,866	\$	285,551	\$	269,755	\$	253,375	\$ 239,504
	Water Authority Fees	\$	478,415	\$	575,460	\$	525,127	\$	492,792	\$ 489,868
	Penalties & Interest	\$	25,791	\$	17,844	\$	25,129	\$	28,094	\$ 24,666
	Investment Revenues	\$	245,477	\$	253,997	\$	62,324	\$	57,021	\$ 79,331
<b>Total Revenues</b>		\$	2,776,124	\$	2,840,742	\$	2,590,872	\$	2,503,160	\$ 2,365,882
Expenditures										
	Professional Fees	\$	348,611	\$	355,690	\$	271,673	\$	206,540	\$ 198,901
	Contracted Servcies	\$	462,232	\$	429,188	\$	411,165	\$	377,800	\$ 355,646
	Purchased Water	\$	557,337	\$	609,516	\$	591,919	\$	517,778	\$ 492,046
	Utilities	\$	58,870	\$	59,360	\$	46,152	\$	54,644	\$ 54,546
	Repairs and Maintenance	\$	732,234	\$	726,568	\$	467,565	\$	389,149	\$ 346,681
	Other	\$	339,610	\$	363,063	\$	271,225	\$	298,759	\$ 238,002
	Capital Outlay	\$	53,337	\$	68,000	\$	624,060	\$	306,166	\$ 194,814
Total Expenditur	res	\$	2,552,231	\$	2,611,385	\$	2,683,759	\$	2,150,836	\$ 1,880,636
Net Revenue		\$	223,893	\$	229,357	\$	(92,887)	\$	352,324	\$ 485,246



## 2024 MUD 41 Line Distribution Repairs



MUD 41 Area	Repair Amount					
Water Distribution	\$	239,521				
Sewer Collection	\$	8,449				
Water Plant	\$	38,007				
Wastewater Plant	\$	124,378				
Lift Station	\$	13,958				
Concrete	\$	84,915				
Park	\$	18,925				
Total	\$	528,153				

- 1 Repair to sewer lines
- 34 Repairs to water line distribution

## **Bond Issue Summary**



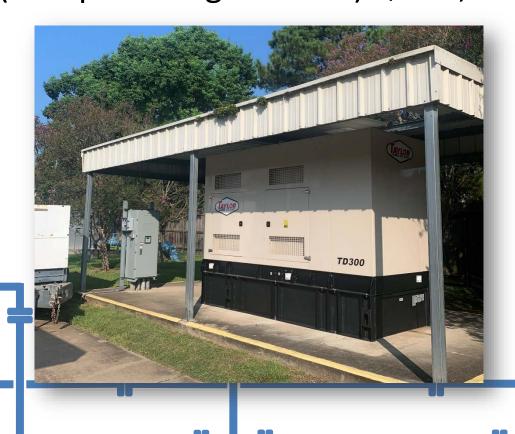
- Previously Issued Bonds 1987-2002 \$18,800,000
- 2021 Bond Election:
  - >\$20,200,000 Authorized
  - >\$7,000,000 Unissued Re-authorized
- \$5,855,000 WS&D Bonds Issued in 2023:
  - >Approximately \$2.3M spent to date

## **Bond Projects - Completed**



Water Plant Generator Replacement (Complete August 2021): \$186,411

Motor Control Center Replacements (Completed September 2022): \$775,092



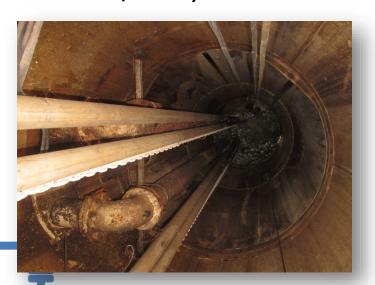


## Bond Projects – In Construction



Off-Site Lift Station Rehabilitation: \$214,000

WWTP Generator Replacement: \$459,469 WWTP Lift Station and Manhole Rehabilitation: \$374,500







# MUD41

## Approved Bond Projects – In Construction

Red Gully Waterline(Bidding) Replacement: est. \$222,000 Sanitary Sewer CCTV & Rehabilitation: \$607,490



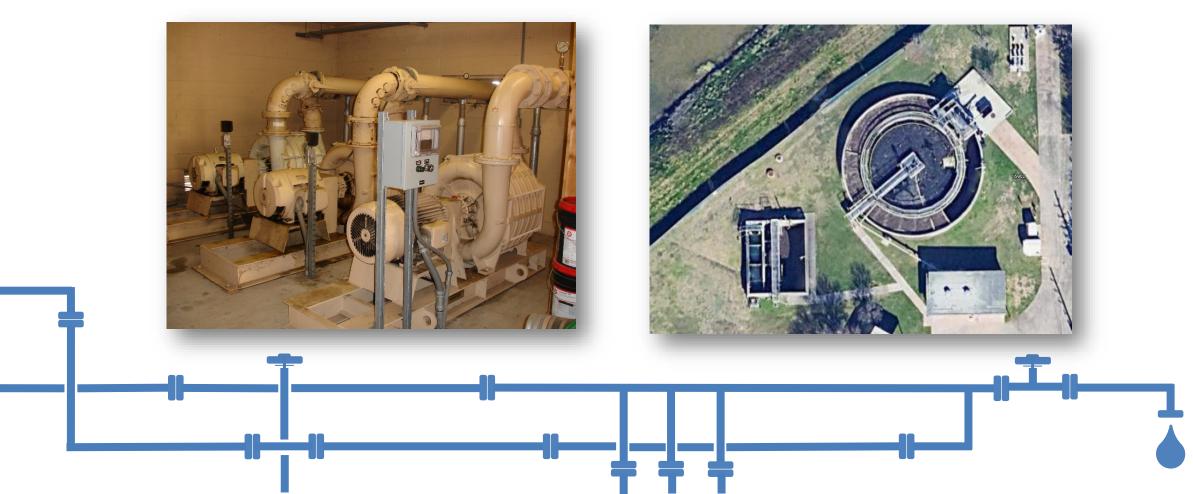




## Bond Projects – In Design



WWTP Improvements: \$1,140,000

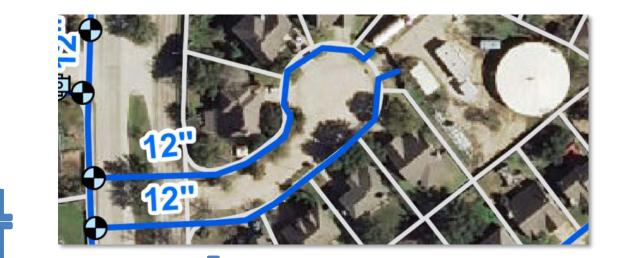




### 2025 MUD 41 Projects

Replace Major Underground Water Distribution Pipes:

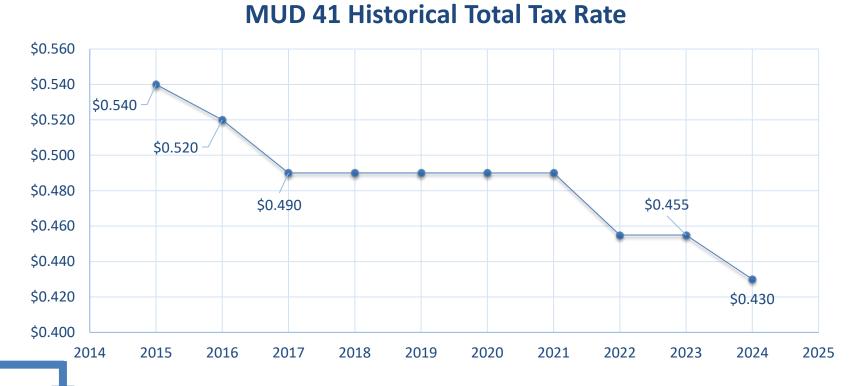
- Clover Lodge Water Line Replacement
  - ➤ Water Mains Leaving the Water Plant
  - > \$214,938





## MUD 41 and Neighboring Property Tax

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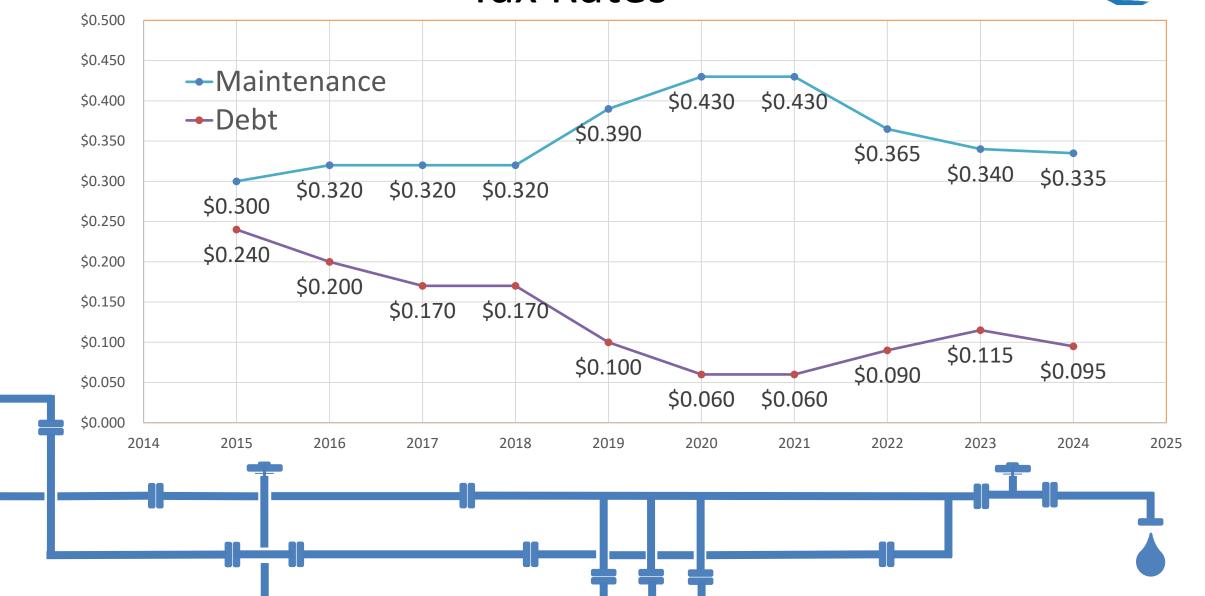


Neighboring MUDs	2024 Tax Rate				
FBCMUD 134C Aliana (South)	\$0.95				
FBCMUD 134B Aliana (North)	\$0.97				
FBCMUD 25 Pheasant Creek	\$0.83				
FBCMUD 119 Woodbridge	\$0.385				
FBCMUD 41	\$0.43				

FORT BEND COUNTY

# MUD 41 Maintenance & Debt Service Tax Rates





# NOT ALLOWED IN THE STORM SEWER

- Vehicle and Equipment Oil Leaks
- Chemicals
- Oils, Paints, Solvents
- Pet Waste
- Trash & Debris
- Chlorinated or Saltwater Swimming Pool Water
- Excess Lawn Clippings Grass, Leaves, Mulch, Branches
- Recyclables and Floatables
- Excess Fertilizers and Pesticides
- Construction Materials, Sediment, Silt



### NOT ALLOWED IN THE STORM SEWER

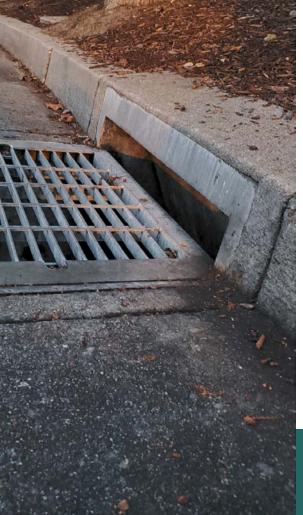




## ONLY RAIN DOWN THE

## STORM DRAIN











# NOT ALLOWED IN THE STORM SEWER

#### **Markers**

You may have seen these markers throughout the neighborhood on inlets (or gutters) that collect stormwater runoff.

These are reminders that **NOTHING** is allowed down the strom drain except runoff! Illicit discharges pollute waterways.

ONLY RAIN DOWN THE STORM DRAIN





## WHAT TO DO IF YOU SEE SOMETHING

### Report it!

If you see something being poured into or near a storm drain or any illegal dumping, REPORT IT! Please call MUD/Municipal Operations and Consulting at  $281.367.5511\,$  Provide additional details (location/address, incident type, etc. if needed.

### **HELP STOP ILLEGAL DUMPING**



### Important Contact Info

#### FBCMUD No. 41

#### https://fbcmud41.com

Fort Bend County Municipal Utility District No. 41 c/o Schwartz, Page & Harding, L.L.P. 1300 Post Oak Boulevard, Suite 2400 Houston, Texas 77056 713-623-4531

#### **Flood Warning System**

### https://www.harriscountyfws.org

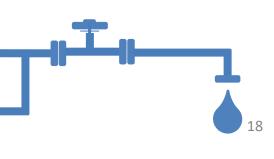
Notifies Residents Quickly - sign up for alerts Rainfall and stream elevations in near real-time Estimated flood level of flooding in Red Gully Gauge for Red Gully at West Airport (Gauge 8003)

#### **Best Trash LLC.**

19430 FM 1093 Rd Richmond, Texas 77407 Telephone: <u>281-313-2378</u> FAX: 281-313-2379

#### **Operator**

Municipal Operations and Consulting Inc Keith Arrant 20141 Schiel Rd. Cypress, TX 77433 (281) 367-5511



# MUD4

### **Emergency Alert System**

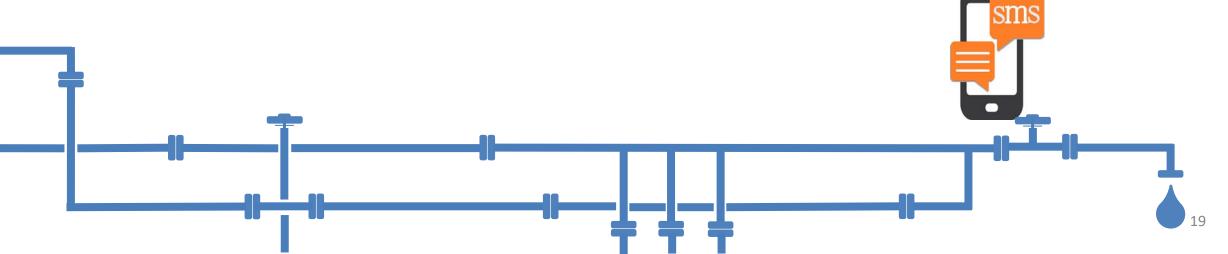
- Notifies Residents Quickly
- Used to Announce:
  - Main Line Breaks
  - Freeze Warnings
  - Flooding Streets
  - Scheduled Maintenance
- FREE for Residents

How to Register Online

https://alerts.tritoncg.com/signup/OLX1WNBFDBfcLut

Register By Text:

Text "yes" to 832-924-2729





## Q & A

