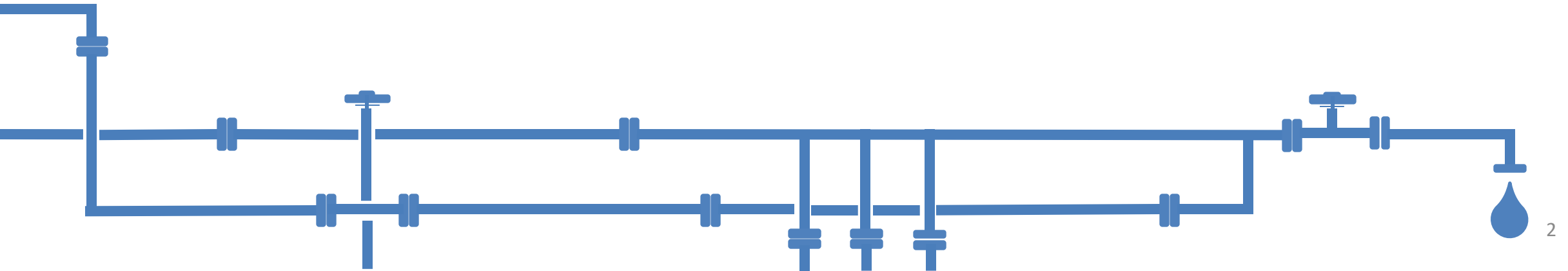


Agenda

- MUD 41 Directors
- 5 Year Comparison
- 2024 Repairs
- Bond Updates
- 2025 Projects
- MUD 41 Tax 2025
- MS4 Requirements
- Emergency Communications

improvements sanitary
drainage wastewater
sewer cost-effective quality
resiliency
capital **asset** replacement
management reliable repairs clean planning
water maintenance
infrastructure rehabilitation



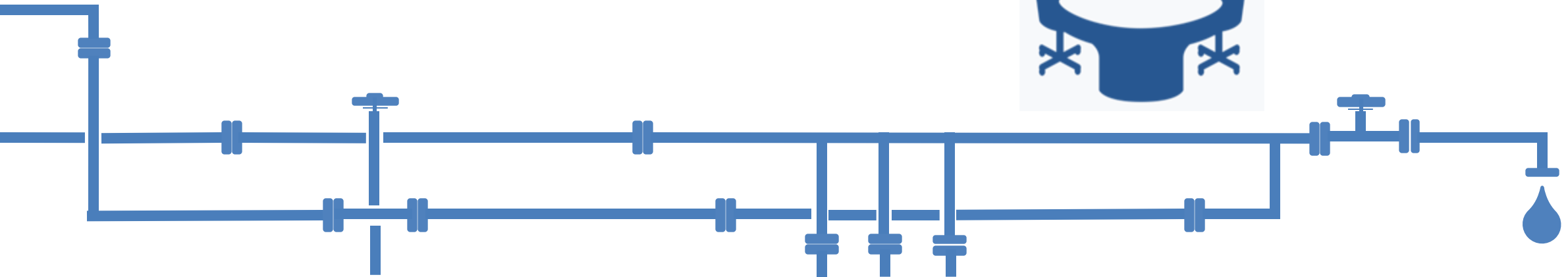
Board of Directors Meetings

Board of Directors

- Juan Villarreal – President
- Chris Rush – Vice President
- Gary Cooper – Secretary
- Royce Phillips – Asst. Secretary
- Wayne Chandler – Asst. Secretary

Meetings are held on the first Monday of each month at 4:00 pm at 15500 Voss Road, Suite 200.

The public is welcome to attend.



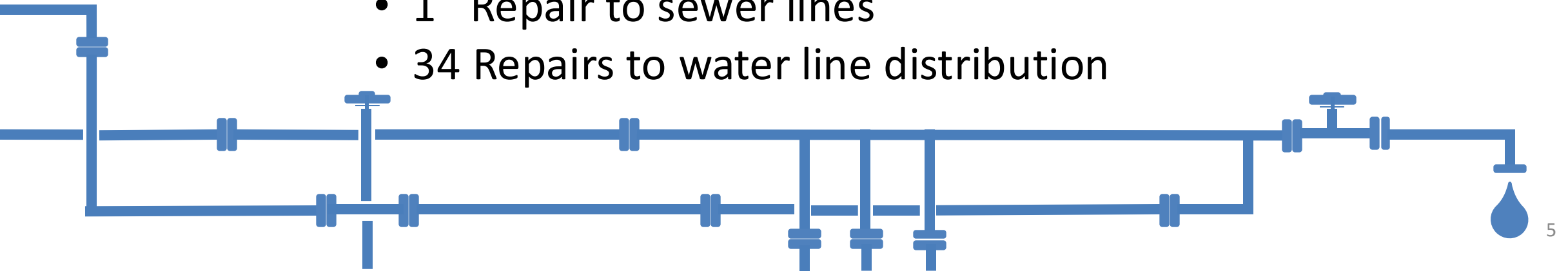
Five Year Revenue and Expenditures Comparison

		2024	2023	2022	2021	2020
Revenues						
Property Taxes	\$	1,246,503	\$ 1,247,879	\$ 1,259,076	\$ 1,252,291	\$ 1,106,661
Water Service	\$	222,657	\$ 236,789	\$ 229,640	\$ 199,362	\$ 205,606
WasteWater Service	\$	248,415	\$ 223,222	\$ 219,821	\$ 220,225	\$ 220,246
Garbage Service	\$	308,866	\$ 285,551	\$ 269,755	\$ 253,375	\$ 239,504
Water Authority Fees	\$	478,415	\$ 575,460	\$ 525,127	\$ 492,792	\$ 489,868
Penalties & Interest	\$	25,791	\$ 17,844	\$ 25,129	\$ 28,094	\$ 24,666
Investment Revenues	\$	245,477	\$ 253,997	\$ 62,324	\$ 57,021	\$ 79,331
Total Revenues	\$	2,776,124	\$ 2,840,742	\$ 2,590,872	\$ 2,503,160	\$ 2,365,882
Expenditures						
Professional Fees	\$	348,611	\$ 355,690	\$ 271,673	\$ 206,540	\$ 198,901
Contracted Servcies	\$	462,232	\$ 429,188	\$ 411,165	\$ 377,800	\$ 355,646
Purchased Water	\$	557,337	\$ 609,516	\$ 591,919	\$ 517,778	\$ 492,046
Utilities	\$	58,870	\$ 59,360	\$ 46,152	\$ 54,644	\$ 54,546
Repairs and Maintenance	\$	732,234	\$ 726,568	\$ 467,565	\$ 389,149	\$ 346,681
Other	\$	339,610	\$ 363,063	\$ 271,225	\$ 298,759	\$ 238,002
Capital Outlay	\$	53,337	\$ 68,000	\$ 624,060	\$ 306,166	\$ 194,814
Total Expenditures	\$	2,552,231	\$ 2,611,385	\$ 2,683,759	\$ 2,150,836	\$ 1,880,636
Net Revenue	\$	223,893	\$ 229,357	\$ (92,887)	\$ 352,324	\$ 485,246

2024 MUD 41 Line Distribution Repairs

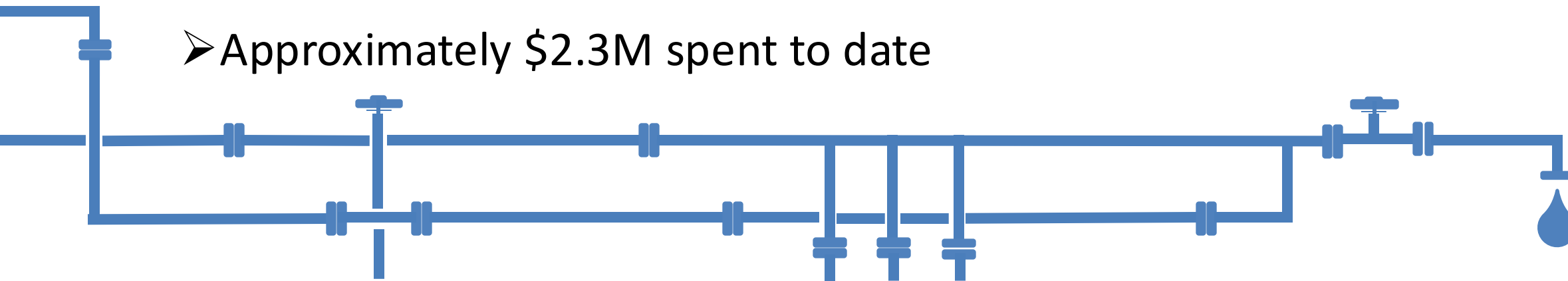
MUD 41 Area	Repair Amount
Water Distribution	\$ 239,521
Sewer Collection	\$ 8,449
Water Plant	\$ 38,007
Wastewater Plant	\$ 124,378
Lift Station	\$ 13,958
Concrete	\$ 84,915
Park	\$ <u>18,925</u>
Total	\$ 528,153

- 1 Repair to sewer lines
- 34 Repairs to water line distribution



Bond Issue Summary

- Previously Issued Bonds 1987-2002 \$18,800,000
- 2021 Bond Election:
 - \$20,200,000 Authorized
 - \$7,000,000 Unissued Re-authorized
- \$5,855,000 WS&D Bonds Issued in 2023:
 - Approximately \$2.3M spent to date



Bond Projects - Completed

Water Plant Generator Replacement
(Complete August 2021): \$186,411



Motor Control Center Replacements
(Completed September 2022): \$775,092

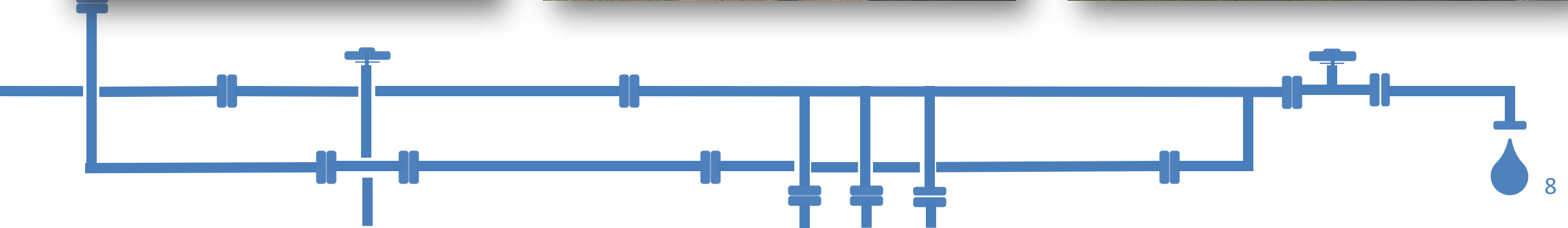


Bond Projects – In Construction

Off-Site Lift Station
Rehabilitation:
\$214,000

WWTP Generator
Replacement:
\$459,469

WWTP Lift Station and
Manhole Rehabilitation:
\$374,500

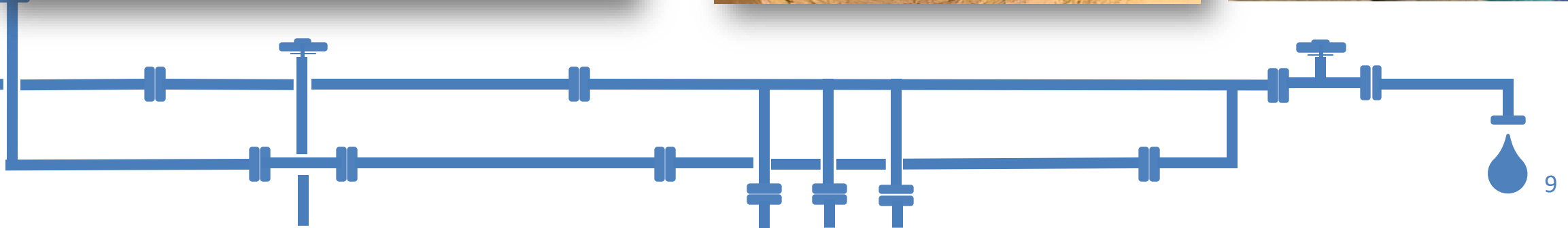
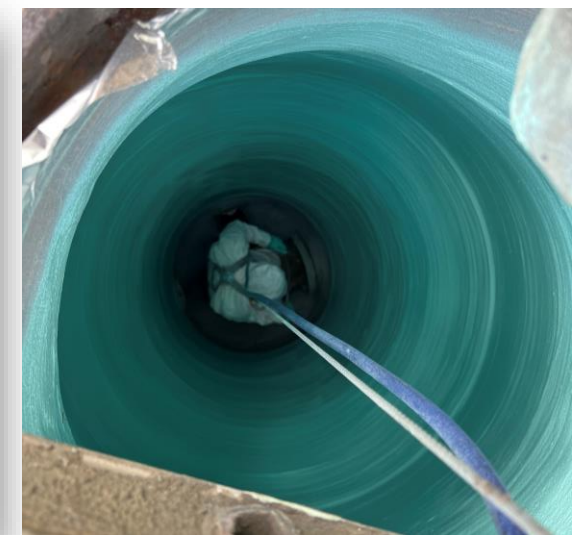


Approved Bond Projects – In Construction

Red Gully Waterline(Bidding)
Replacement: est. \$222,000

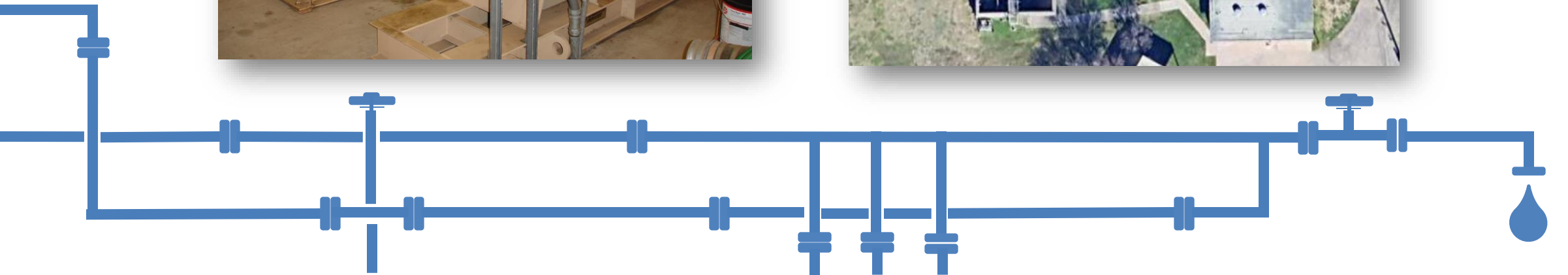


Sanitary Sewer CCTV &
Rehabilitation: \$607,490



Bond Projects – In Design

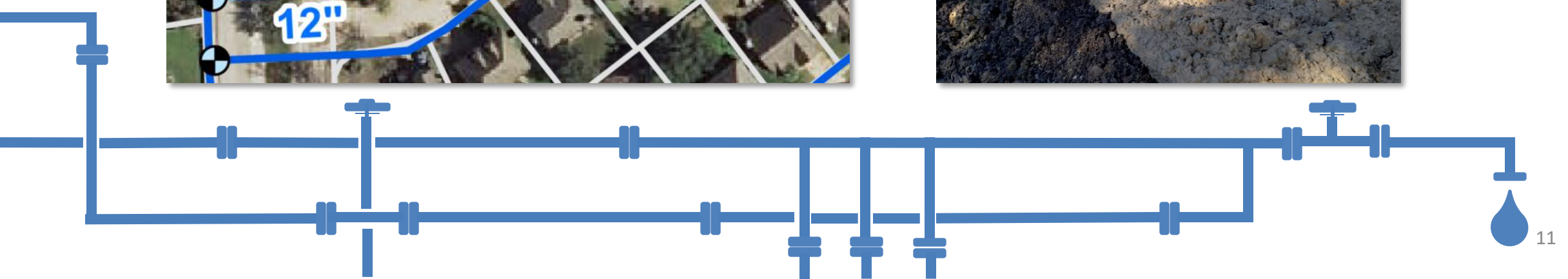
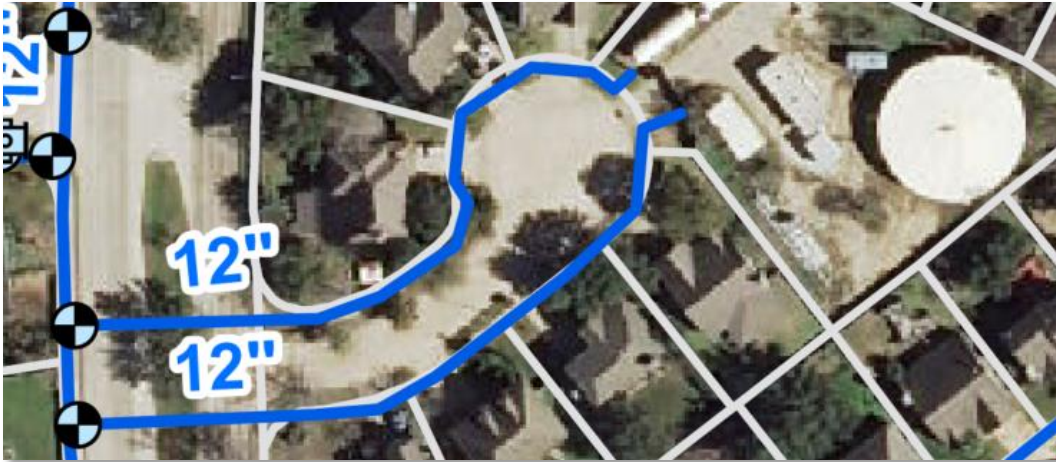
WWTP Improvements: \$1,140,000



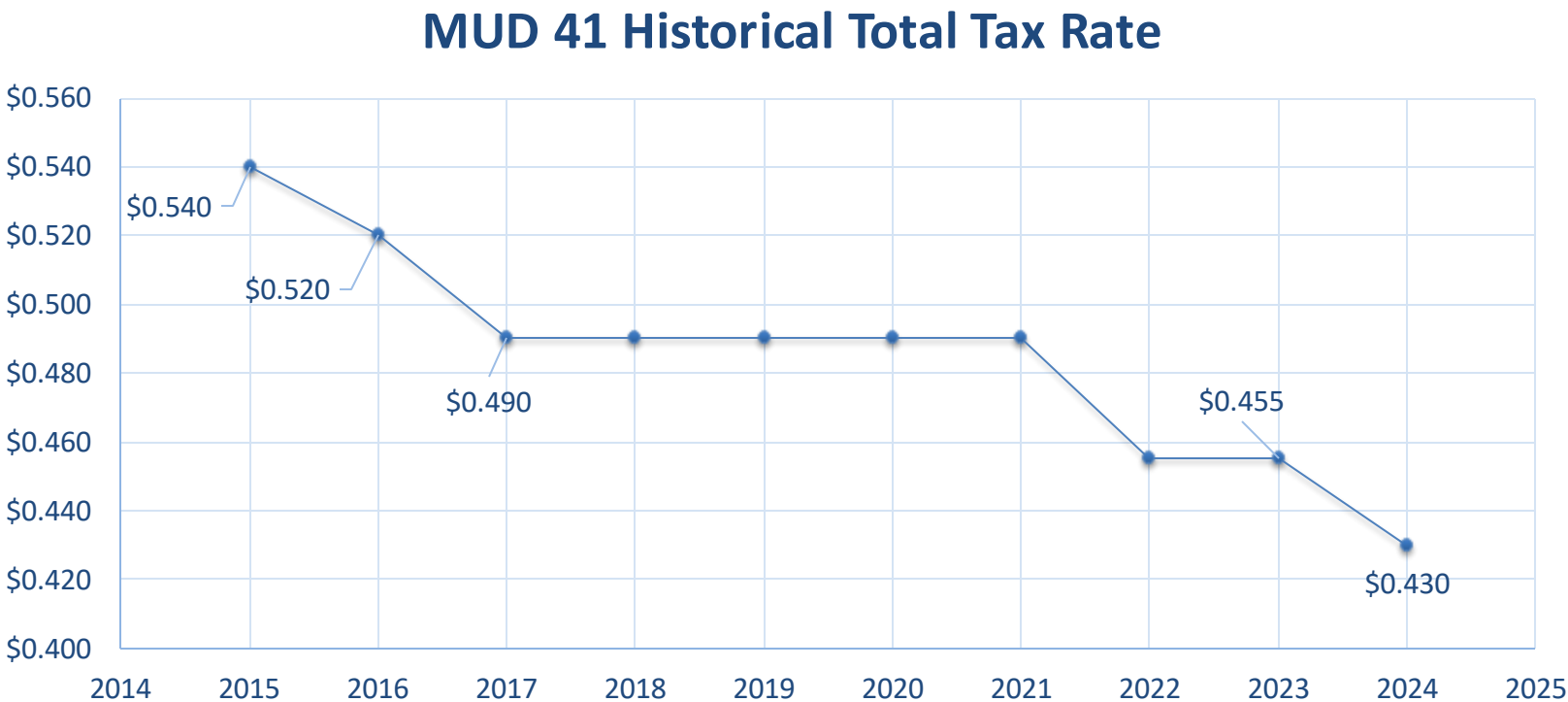
2025 MUD 41 Projects

Replace Major Underground Water Distribution Pipes:

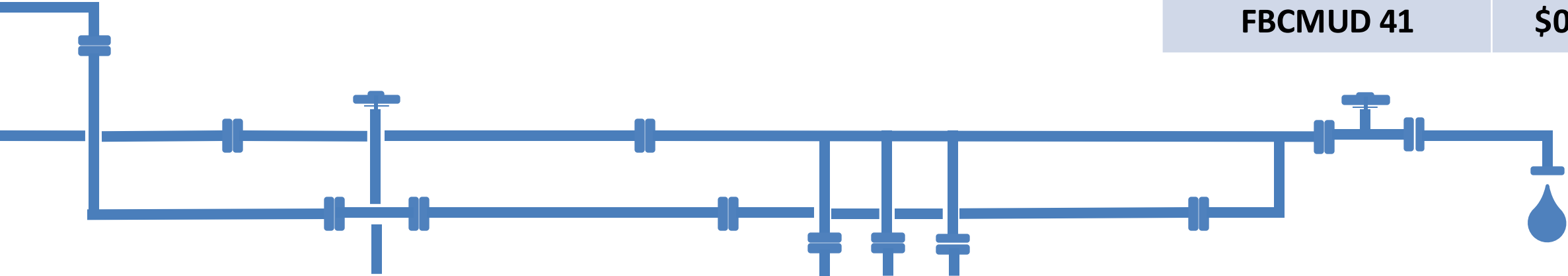
- Clover Lodge Water Line Replacement
 - Water Mains Leaving the Water Plant
 - \$214,938



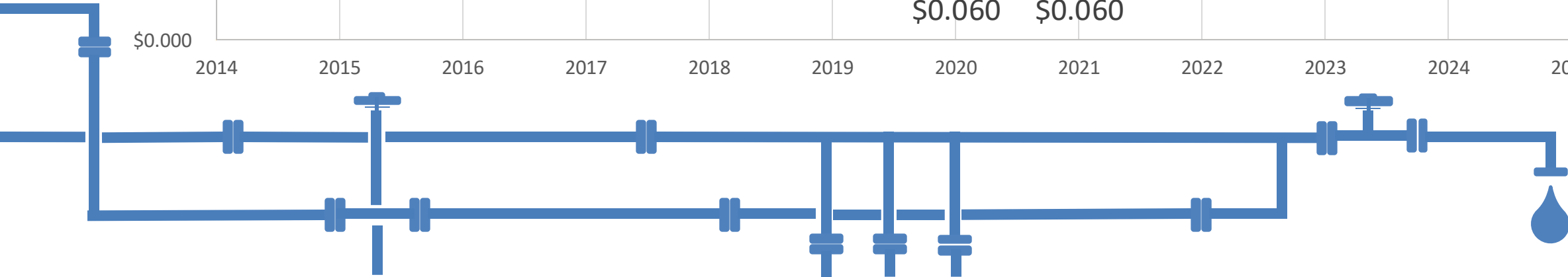
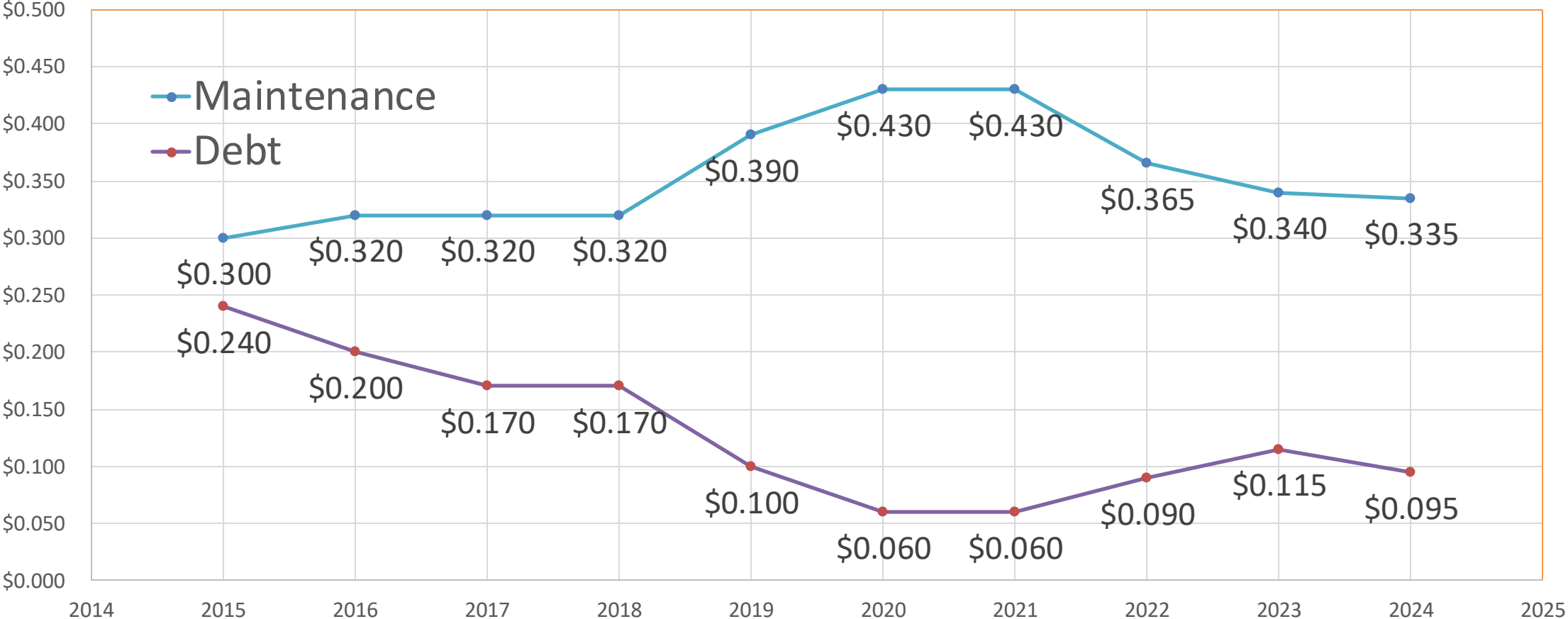
MUD 41 and Neighboring Property Tax



Neighboring MUDs	2024 Tax Rate
FBCMUD 134C <i>Aliana (South)</i>	\$0.95
FBCMUD 134B <i>Aliana (North)</i>	\$0.97
FBCMUD 25 <i>Pheasant Creek</i>	\$0.83
FBCMUD 119 <i>Woodbridge</i>	\$0.385
FBCMUD 41	\$0.43



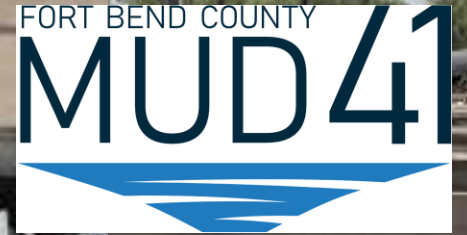
MUD 41 Maintenance & Debt Service Tax Rates





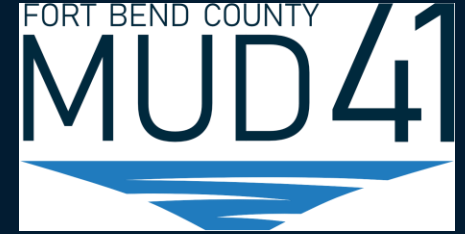
NOT ALLOWED IN THE STORM SEWER

- Vehicle and Equipment Oil Leaks
- Chemicals
- Oils, Paints, Solvents
- Pet Waste
- Trash & Debris
- Chlorinated or Saltwater Swimming Pool Water
- Excess Lawn Clippings - Grass, Leaves, Mulch, Branches
- Recyclables and Floatables
- Excess Fertilizers and Pesticides
- Construction Materials, Sediment, Silt



**ONLY
RAIN
DOWN THE
STORM
DRAIN**

NOT ALLOWED IN THE STORM SEWER



ONLY
RAIN
DOWN THE
STORM
DRAIN



NOT ALLOWED IN THE STORM SEWER

Markers

You may have seen these markers throughout the neighborhood on inlets (or gutters) that collect stormwater runoff.

These are reminders that **NOTHING** is allowed down the storm drain except runoff! Illicit discharges pollute waterways.

ONLY RAIN DOWN THE STORM DRAIN

The background of the entire page is a photograph of a storm drain. The drain is filled with various pieces of trash, including plastic bottles, a large white container, and other debris. The surrounding area is grassy and appears to be a natural setting.

WHAT TO DO IF YOU SEE SOMETHING

Report it!

If you see something being poured into or near a storm drain or any illegal dumping, REPORT IT!
Please call MUD/Municipal Operations and Consulting at **281.367.5511**
Provide additional details (location/address, incident type, etc. if needed).

HELP STOP ILLEGAL DUMPING

Important Contact Info

FBCMUD No. 41

<https://fbcmud41.com>

Fort Bend County Municipal Utility District No. 41
c/o Schwartz, Page & Harding, L.L.P.
1300 Post Oak Boulevard, Suite 2400
Houston, Texas 77056
713-623-4531

Flood Warning System

<https://www.harriscountyfws.org>

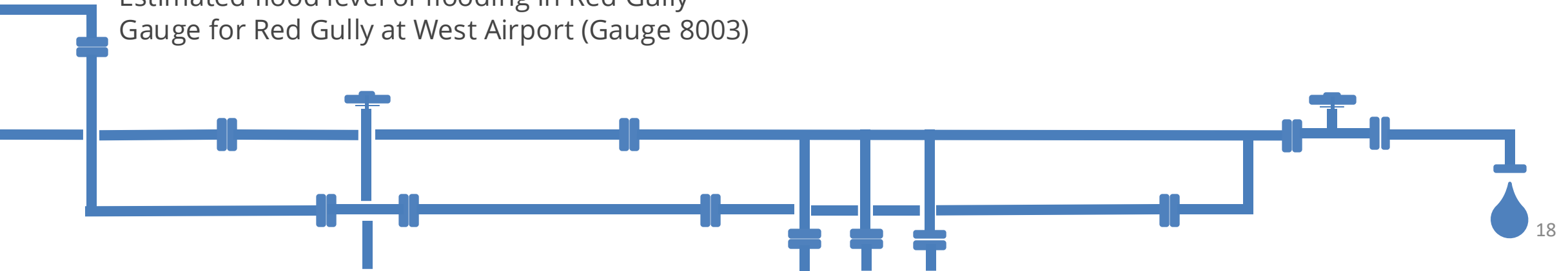
Notifies Residents Quickly - sign up for alerts
Rainfall and stream elevations in near real-time
Estimated flood level of flooding in Red Gully
Gauge for Red Gully at West Airport (Gauge 8003)

Best Trash LLC.

19430 FM 1093 Rd
Richmond, Texas 77407
Telephone: 281-313-2378
FAX: 281-313-2379

Operator

Municipal Operations and Consulting Inc
Keith Arrant
20141 Schiel Rd. Cypress, TX 77433
(281) 367-5511



Emergency Alert System

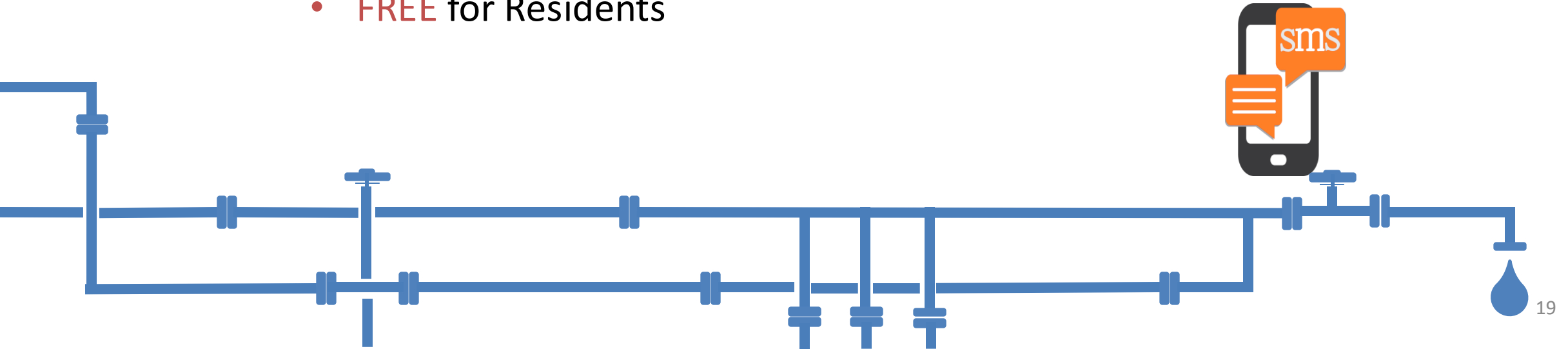
- Notifies Residents Quickly
- Used to Announce:
 - Main Line Breaks
 - Freeze Warnings
 - Flooding Streets
 - Scheduled Maintenance
- **FREE** for Residents

How to Register Online

<https://www.tcg.news/signup/fbcmud41>

Register By Text:

Text “yes” to 832-924-2729



Q & A

