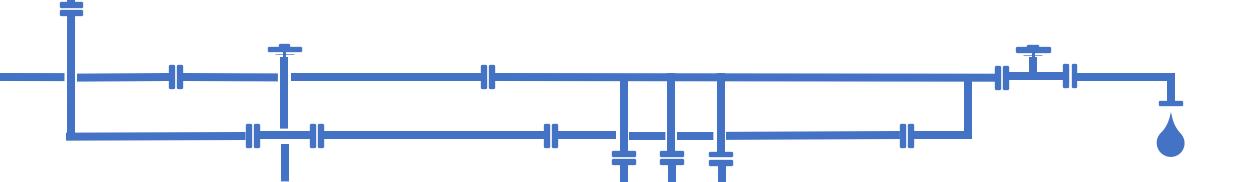


Fort Bend County MUD 41

2024 Village of Oak Annual Meeting



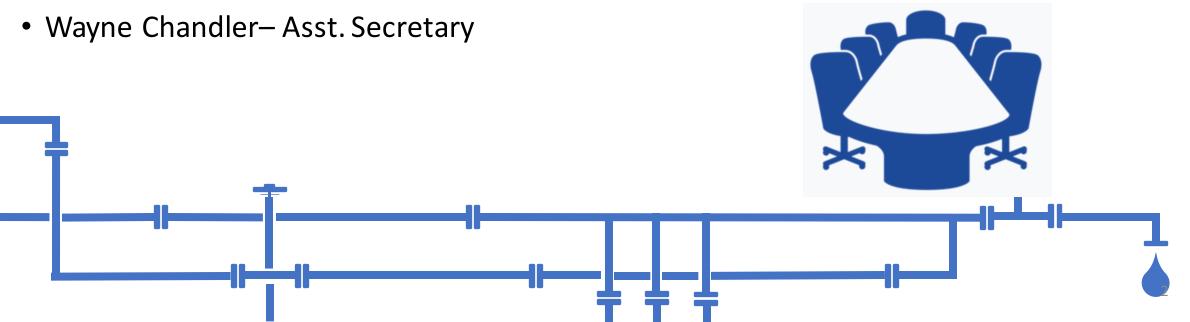


Board of Directors Meetings Board of Directors

- Juan Villarreal President
- Chris Rush Vice President
- Gary Cooper Secretary
- Royce Phillips— Asst. Secretary

Meetings are temporarily held on the first Monday of each month at 4 pm. Meeting location is at 15500 Voss Road, No. 200, Sugar Land, TX

Public are welcome to attend.



Agenda

FORT BEND COUNTY MUD41

- 1. 2023/24 Bond Issue
 - a. Bond Issue Summary
 - b. Completed, Current, and Future 2023/24 Bond Projects
- 2. Financial Update No Changes in Tax Rate
- 3. 2023 Significant MUD 41 Repairs Completed
- 4. 2024 Capital Improvements Underway
- 5. Development Update
- 6. Community Projects
 - i. Street Repairs
 - ii. Red Gully Realignment and GFL Detention
 - iii.Mellow Oaks Vacant Land
 - iv.Blossomwood Ponding
 - v. Kid Village/Pickleball Courts
 - vi.Stormwater Quality
- 7. Communications Updates
- 8. Open Discussion

Bond Issue Summary



- \$5,855,000 WS&D Bonds Issued in 2023
- \$20,400,000 in Authorized but Unissued Bonds (Future)

Series	Par Amount
Unlimited Tax Bonds Series 1987	\$3,800,000
Unlimited Tax Bonds Series 1992	\$1,010,000
Unlimited Tax Bonds Series 1993	\$2,150,000
Unlimited Tax Bonds Series 1996	\$1,350,000
Unlimited Tax Bonds Series 2000	\$3,060,000
Unlimited Tax Bonds Series 2002	\$1,575,000
Unlimited Tax Bonds Series 2023	\$5,855,000
	982202000202020202020200000000000000000

Approved Bond Projects - Completed



Water Plant Generator Replacement (Complete August 2021): \$186,411



Motor Control Center Replacements (Completed September 2022): \$775,092

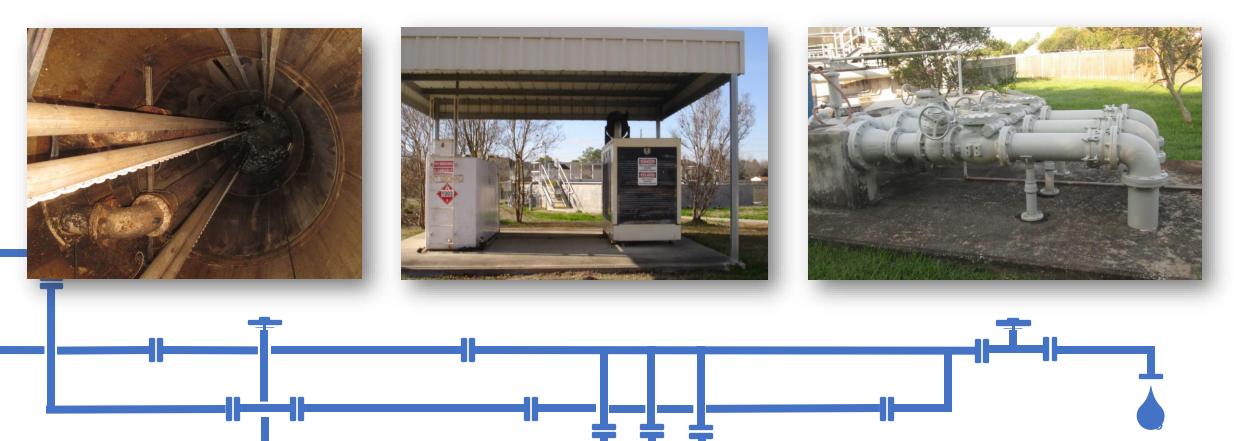


Approved Bond Projects – In Design



Off-Site Lift Station Rehabilitation: \$211,000

WWTP Generator Replacement: \$495,000 WWTP Lift Station and Manhole Rehabilitation: \$233,000





Approved Bond Projects – In Design

Red Gully (Aerial) Waterline Replacement: \$161,000



Sanitary Sewer Rehabilitation: \$693,000



Approved Bond Projects – Future

- WWTP Improvements: \$1,010,000
- Water Well Rework: \$384,000

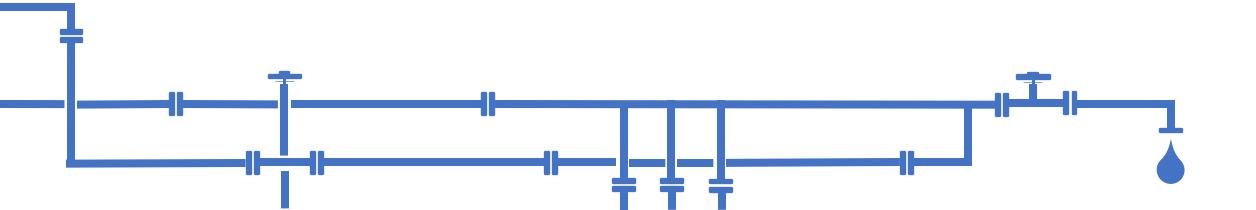




ORT BEND COUNT

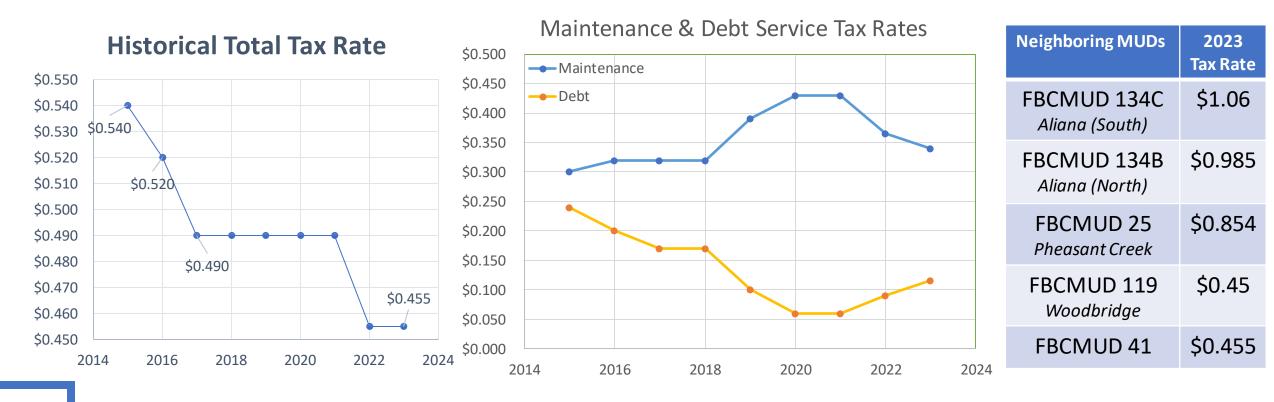


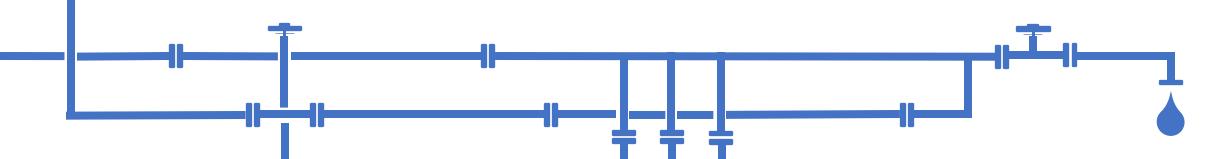
• WHAT NEEDS TO BE ADDED?



Property Taxes – 2015-2023









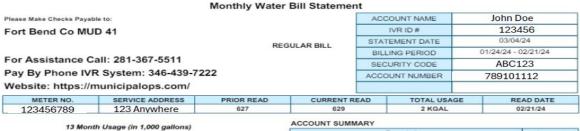
Water Bill (Winter Seasonal Rates)

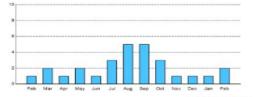


North Fort Bend Water Authority: Surface Water Fees

2012: \$2.04/1000 gal 2023: \$4.90/1000 gal

Example Water Bill





Meter Read Dates	

MESSAGES

***TO ENROLL IN THE EMERGENCY ALERT SYSTEM FOR FT BEND CO MUD #41, PLEASE VISIT: http://tcg.news/a/fqFm3C ALL RESIDENTIAL ACCOUNTS - GARBAGE FEE INCLUDED IN SEWER CHARGE.

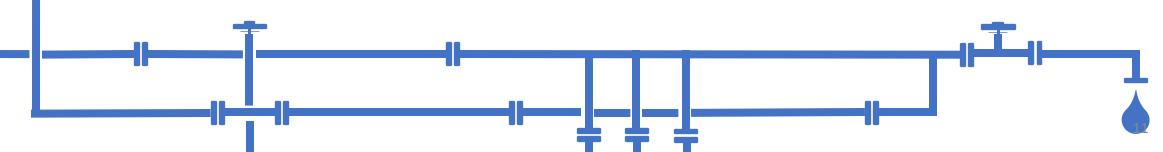
MAKE CREDIT CARD PAYMENTS @ www.municipalops.comTO PAY BY PHONE DIRECTLY CALL 346-439-7222 USING YOUR IVR ID # LISTED ABOVE.

	Description	Amount
Previous Balance		\$49.24
Payment - Thank You!		(\$49.24)
Balance		\$0.00
Current Billing		
Water Charges		\$8.50
Sewer Charges		\$35.73
TCEQ Fee		\$0.11
Surface Water Fee		\$9.80
Total Current Billing Charges		\$54.14
Due date applies to current charges only.	TOTAL DUE BY 03/28/24	\$54.14
	TOTAL DUE AFTER 03/28/24	\$59.55

GENERAL INFORMATION

The due date applies to current charges only. NOTE: Past due balances are due immediately. Katy Office Location:

1817 N MASON KATY, TX 77449 Ph: 281-347-8686 Fax: 281-347-8863 Hours: Mon-Thurs 8:00 AM - 4:00 PM -- Friday 8:30 AM - 4:00 PM

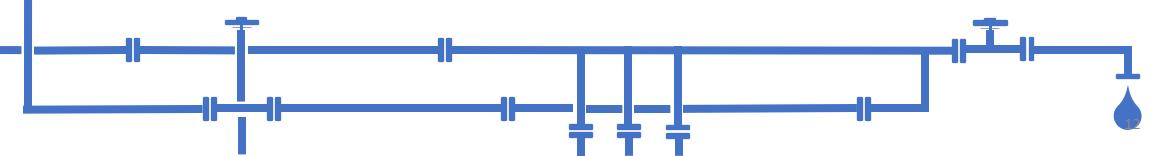




2023 Significant Repairs Completed

Ft. Bend County MUD No. 41	Repair Amount
Water Distribtion	\$102,558.00
Sewer Collection	\$18,981.63
Water Plant	\$3,721.91
Wastewater Plant	\$95,419.99
Concrete	\$49,546.02
Storm Sewer	\$31,139.06
Total	\$301,366.61

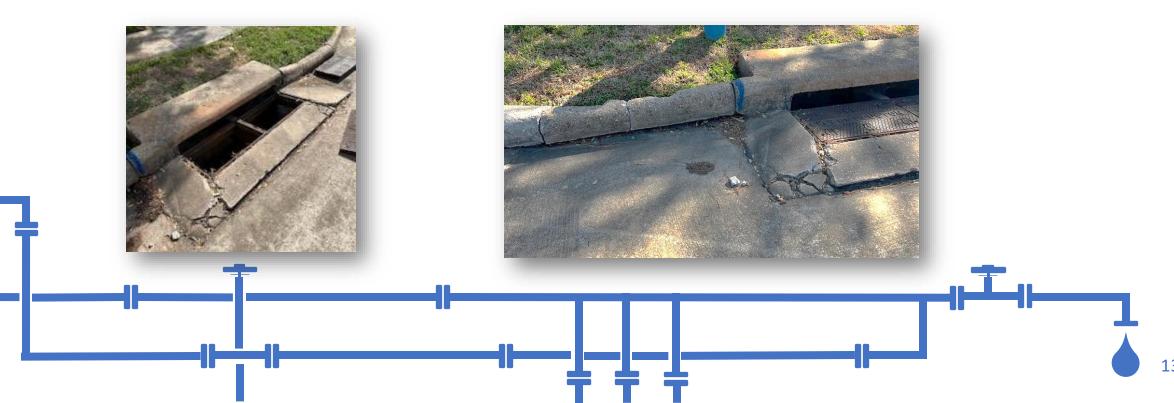
- 11 Repairs to sewer lines
- 26 Repairs to water line distribution



2024 Capital Improvements Underway

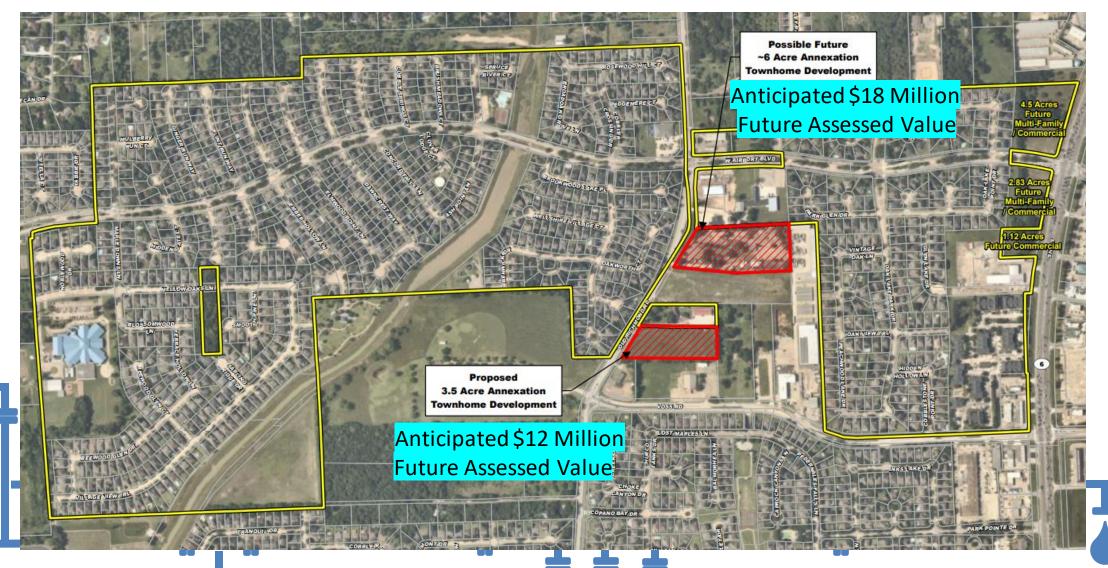


- Cobble Spring Ct. Road & Storm Sewer Repairs: \$73,000
- Emergency Waterline Replacement and Road Repair (W. Airport Blvd & Clover Lodge Court) – Receiving Proposals ~\$120,000
- Clover Lodge Court Waterline Replacement: \$317,000



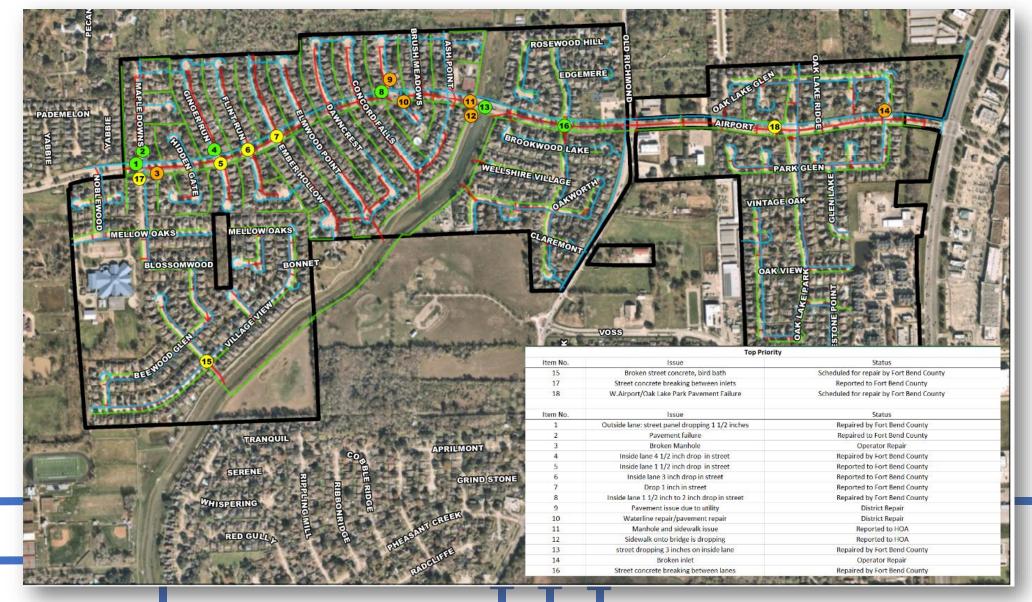


Development Update – Imperial Retreat



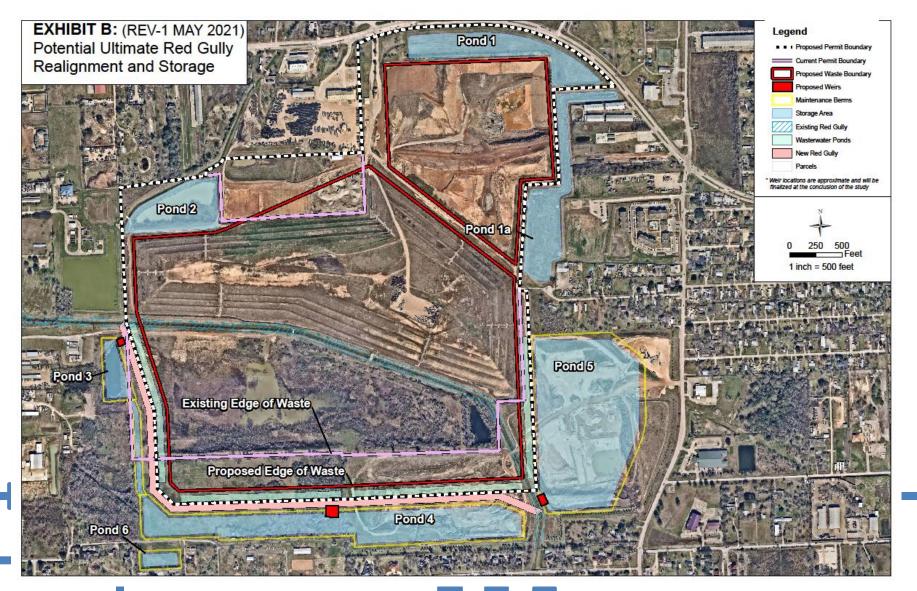
Requested Road Repairs





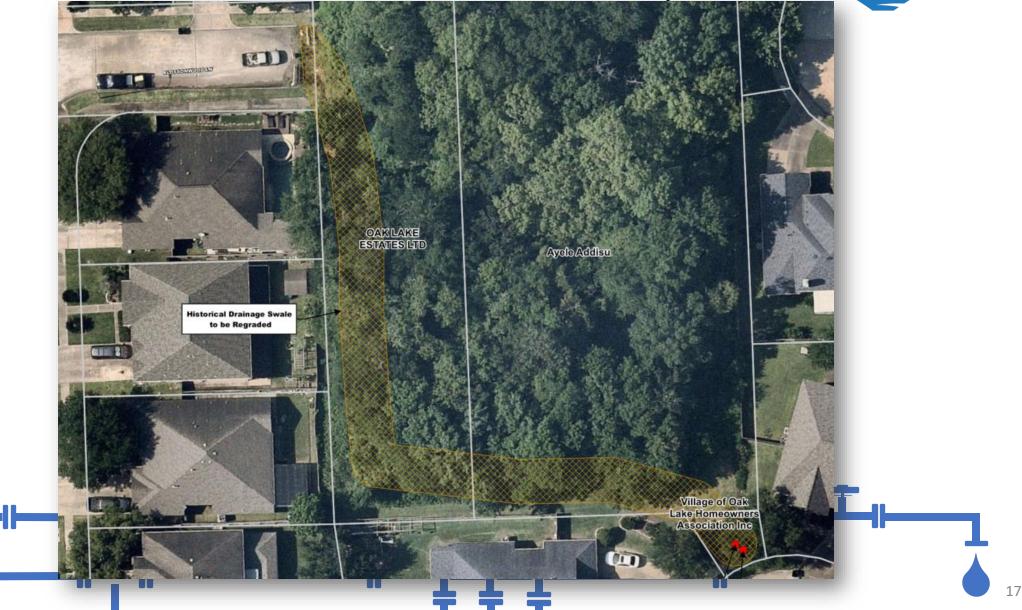
Red Gully Realignment/GFL Detention





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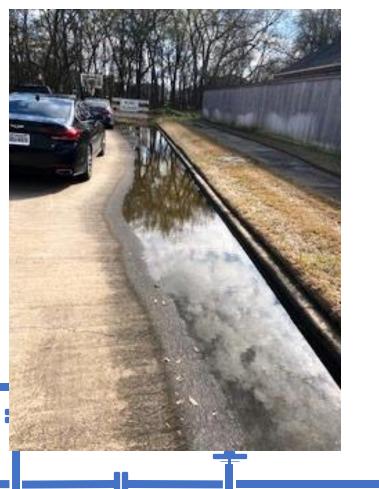
Vacant Land/Blossomwood Lane Update MUD4



FORT BEND COUNTY

Blossomwood Lane Before









Blossomwood Lane After



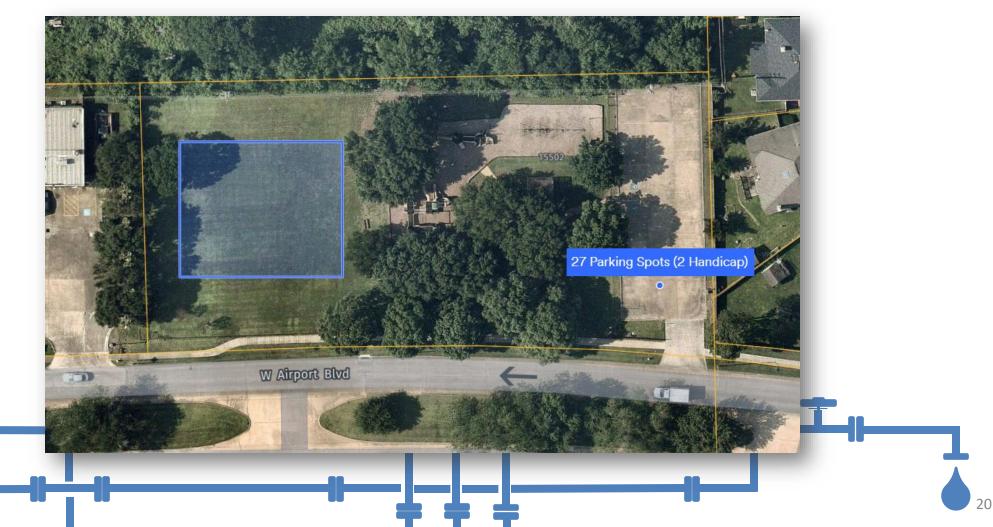




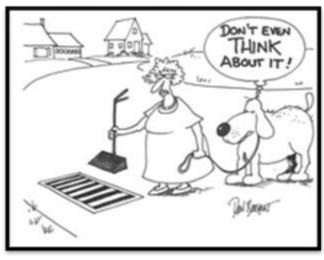


Possible Pickleball Facility

• Kid's Village



NOT ALLOWED IN THE STORM SEWER SYSTEM





- Vehicle and Equipment Oil Leaks
- Chemicals
- Oils, Paints, Solvents
- Pet Waste
- Trash and Debris
- Chlorinated or Saltwater Swimming Pool Water
- Excess Lawn Clippings grass, leaves, mulch, branches
- Recyclables and Floatables
- Excess Fertilizers and Pesticides
- Construction Materials, Sediment, Silt







Only Rain Down the Storm Drain !

WHAT TO DO IF YOU SEE SOMETHING?

REPORT IT!

If you see something being poured into or near a storm drain or any illegal dumping

PLEASE CALL MUD/OPERATOR NAME at XXX-XXX-XXX

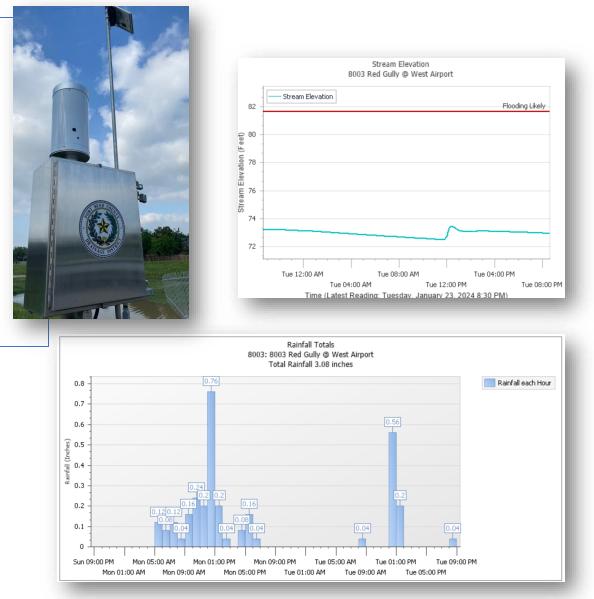
(PROVIDE OTHER DETAILS IF NEEDED – LOCATION/HOUSE ADDRESS, INCIDENT TYPE, ETC.)



Flood Warning System

FORT BEND COUNTY MUD41

- <u>https://www.harriscountyfws.org</u>
- Free online tool
- Monitor rainfall and stream elevations near in near real-time
- Includes the estimated flood level of flooding in Red Gully
- Can sign up for alerts
- Gauge for Red Gully at West Airport (Gauge 8003)





sms

Emergency Alert System

- Notifies Residents Quickly
- Used to Announce:
 - Main Line Breaks
 - Freeze Warnings
 - Flooding Streets
 - Scheduled Maintenance

FREE for Residents

How to Register Online https://www.tcg.news/signup/fbcmud41

Register By Text:

Text "yes" to 832-924-2729



Open Discussion

